

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (460) Human Services, Department of  
 Budget Unit: (4130000985) Quality Assurance Trust Fund  
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Reversions	\$ 11,955,086	\$ 0	\$ 0	\$ 0
Receipts				
Interest	6,264	20,000	20,000	20,000
Fees, Licenses & Permits	46,609,047	56,305,139	56,305,139	56,305,139
	<u>46,615,311</u>	<u>56,325,139</u>	<u>56,325,139</u>	<u>56,325,139</u>
Total Resources	<u>\$ 58,570,397</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>
Disposition of Resources				
Refunds-Other	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Appropriation	58,570,397	56,305,139	56,305,139	56,305,139
Total Disposition of Resources	<u>\$ 58,570,397</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>	<u>\$ 56,325,139</u>